

PENINSULA LAND LIMITED

Statement of Unaudited Financial Results for the Quarter / Nine Months ended 31st December 2012

PART I		(Rs In Crores)					
Sr No	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		Dec-12	Sep-12	Dec-11	Dec-12	Dec-11	Mar-12
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 (a)	Income from operations	138.11	286.68	45.36	558.06	200.71	477.76
1 (b)	Other operating income	0.05	0.07	0.08	0.26	0.19	0.22
	Total Income from Operation (1a+ 1b)	138.16	286.75	45.44	558.32	200.90	477.98
2	Total Expenditure :						
	a) Realty cost	33.00	219.15	27.76	287.63	133.87	184.64
	b) Changes in Realty Inventories	35.08	(69.99)	(20.38)	(7.86)	(82.21)	17.55
	c) Employees benefits expenses	15.23	18.52	13.33	49.42	39.95	57.16
	d) Depreciation	1.51	1.50	1.18	4.34	3.23	4.85
	e) Other Expenditure	11.41	17.61	9.64	37.72	25.10	37.82
	f) Total (a+b+c+d+e)	96.23	186.79	31.53	371.25	119.94	302.02
3	Profit from operations before other income, finance costs & exceptional items	41.93	99.96	13.91	187.07	80.96	175.96
4	Other Income	54.32	28.96	53.29	140.07	138.77	166.44
5	Profit from Ordinary Activities before finance costs and exceptional items	96.25	128.92	67.20	327.14	219.73	342.40
6	Finance Cost	54.35	37.31	52.09	146.83	129.64	160.04
7	Profit from ordinary activities after finance costs but before exceptional items	41.90	91.61	15.11	180.31	90.09	182.36
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before Tax	41.90	91.61	15.11	180.31	90.09	182.36
10	Provision for Taxation						
	a) Current tax	8.60	18.00	3.15	36.41	17.90	36.40
	b) MAT Credit (entitlement) / Utilisation	(3.00)	(8.70)	1.58	(16.30)	(1.37)	(10.87)
		5.60	9.30	4.73	20.11	16.53	25.53
	c) Deferred Tax	(0.20)	(0.40)	(0.14)	(0.93)	(0.57)	(0.06)
	Total Provision for Tax (a+b+c)	5.40	8.90	4.59	19.18	15.96	25.47
11	Net Profit After Tax (9 - 10)	36.50	82.71	10.52	161.13	74.13	156.89
12	Paid Up Equity Capital (Face Value of equity shares : Rs. 2/- each)	55.84	55.84	55.84	55.84	55.84	55.84
13	Reserve excluding revaluation reserves						1,555.41
14	Basic and Diluted EPS(Rs) (Not Annualised)						
	Basic	1.31	2.96	0.38	5.77	2.66	5.62
	Diluted	1.31	2.96	0.38	5.77	2.66	5.62

PART II

A PARTICULARS OF SHAREHOLDING :							
1	Public Shareholding :						
	Number of Shares	12 36 19 448	12 36 19 448	12 36 19 448	12 36 19 448	12 36 19 448	12 36 19 448
	Percentage of Shareholding	44.28%	44.28%	44.28%	44.28%	44.28%	44.28%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	Number of shares	4 26 66 914	4 26 66 914	4 26 66 914	4 26 66 914	4 26 66 914	4 26 66 914
	Percentage of shares (as a % of total shareholding of promoter & promoter group)	27.42%	27.42%	27.42%	27.42%	27.42%	27.42%
	Percentage of shares (as a % of total share capital of the Company)	15.28%	15.28%	15.28%	15.28%	15.28%	15.28%
	b) Non-encumbered						
	Number of shares	11 29 14 858	11 29 14 858	11 29 14 858	11 29 14 858	11 29 14 858	11 29 14 858
	Percentage of shares (as a % of total shareholding of promoter & promoter group)	72.58%	72.58%	72.58%	72.58%	72.58%	72.58%
	Percentage of shares (as a % of total share capital of the Company)	40.44%	40.44%	40.44%	40.44%	40.44%	40.44%

PENINSULA LAND LIMITED

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B	INVESTOR COMPLAINTS	Dec-12
	Pending at the beginning of the quarter	-
	Received during the quarter	3
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	-

Notes:

- 1 The above results for the quarter ended 31st December 2012, which have been subjected to a limited review by the auditors of the Company, were reviewed and recommended by the Audit Committee and subsequently approved by the Board of Directors at its meeting held on 23rd January 2013 in terms of Clause 41 of the Listing Agreement.
- 2 The Company is engaged in Real Estate Development business only. Hence, there is no reportable segment as required by Accounting Standard AS -17
- 3 The previous quarter / year figures have been regrouped and arranged wherever found necessary.

For Peninsula Land Limited



Rajeev A. Piramal
Vice Chairman & Managing Director

Place: Mumbai
Date : 23rd January 2013

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